

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 3003

101ST GENERAL ASSEMBLY

3003H.03P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions and programs thereof, and institutions of higher education, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2022, and ending June 30, 2023, as follows:

PART 1

Section 3.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2022 and ending June 30, 2023. The amount(s) in the appendix will not be considered an

17 addition to any ongoing core appropriation(s) in future fiscal
 18 periods beyond June 30, 2023. The amount(s) in the appendix
 19 may, however, be requested in any future fiscal period as a new
 20 decision item.

Section 3.005. To the Department of Higher Education and Workforce
 2 Development
 3 For Higher Education Coordination and for grant and scholarship program
 4 administration, provided that not more than five percent (5%)
 5 flexibility is allowed between personal service and expense and
 6 equipment, and further provided that not more than three percent
 7 (3%) flexibility is allowed from this section to Section 3.145
 8 Personal Service. \$2,521,723
 9 Expense and Equipment. 761,516
 10 From General Revenue Fund (0101). 3,283,239

11 For the implementation of a new enterprise resource planning system
 12 Personal Service
 13 From General Revenue Fund (0101). 42,200

14 Personal Service. 43,611
 15 Expense and Equipment. 16,850
 16 From Department of Higher Education Out-of-State Program Fund (0420). 60,461

17 For workshops and conferences sponsored by the Department of Higher
 18 Education and Workforce Development, and for distribution of
 19 federal funds to higher education institutions, to be paid for on a
 20 cost-recovery basis and for returning unspent grant funds to the
 21 original grantor organization
 22 From Quality Improvement Revolving Fund (0537). 75,000
 23 Total (Not to exceed 47.53 F.T.E.). \$3,460,900

Section 3.010. To the Department of Higher Education and Workforce
 2 Development
 3 For distributions of the Governor's Emergency Education Relief Funds to
 4 institutions of higher education under the Coronavirus Response
 5 and Relief Supplemental Appropriations Act
 6 From Department of Higher Education and Workforce Development
 7 Federal Emergency Relief Fund (2315). \$8,000,000

8 For commissioning a study which provides recommendations to the
 9 Governor and General Assembly on public higher education
 10 performance funding models, considering state fiscal climate and
 11 institutional mission, to be completed by December 15, 2022; and
 12 for commissioning a study that makes recommendations to the

13	Governor and General Assembly regarding higher education	
14	efficiency and possible reforms, considering current institutional	
15	missions and state fiscal resources, to be completed by July 1, 2023	
16	From Department of Higher Education and Workforce Development	
17	Federal Emergency Relief Fund (2315).....	<u>450,000</u>
18	Total	\$8,450,000

Section 3.015. To the Department of Higher Education and Workforce
Development

2	For the MO Excels Workforce Initiative, provided that not more than	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 3.145	
6	From FMAP Enhancement Fund (0181).	\$31,496,061

Section 3.020. To the Department of Higher Education and Workforce
Development

3	For regulation of proprietary schools as provided in Section 173.600,	
4	RSMo	
5	Personal Service.	\$245,995
6	Expense and Equipment.	<u>92,619</u>
7	From Proprietary School Certification Fund (0729).	338,614
8	For the initial and ongoing costs to the department associated with the	
9	closure of proprietary schools, provided that not more than	
10	twenty-five percent (25%) flexibility is allowed between	
11	personal service and expense and equipment	
12	Personal Service.	47,475
13	Expense and Equipment.	<u>100,000</u>
14	From Proprietary School Bond Fund (0760).	<u>147,475</u>
15	Total (Not to exceed 5.00 F.T.E.).	\$486,089

Section 3.025. To the Department of Higher Education and Workforce
Development

3	For indemnifying individuals as a result of improper actions on the part	
4	of proprietary schools as provided in Section 173.612, RSMo	
5	From Proprietary School Bond Fund (0760).	\$400,000

Section 3.030. To the Department of Higher Education and Workforce
Development

3	For annual membership in the Midwestern Higher Education Compact	
4	From General Revenue Fund (0101).	\$115,000

Section 3.035. To the Department of Higher Education and Workforce

2 Development

3 For receiving and expending donations and federal funds, provided that

4 the General Assembly shall be notified of the source of any new

5 funds and the purpose for which they shall be expended, in

6 writing, prior to the expenditure of said funds and further

7 provided that no funds shall be used to implement or support the

8 Common Core Standards

9 From Department of Higher Education and Workforce Development

10 Fund (0116). \$500,000

Section 3.040. To the Department of Higher Education and Workforce

2 Development

3 For receiving and expending donations and funds other than federal

4 funds, provided that the General Assembly shall be notified of

5 the source of any new funds and the purpose for which they

6 shall be expended, in writing, prior to the expenditure of said

7 funds and further provided that no funds shall be used to

8 implement or support the Common Core Standards

9 From State Institutions Gift Trust Fund (0925). \$1,000,000

Section 3.045. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the

4 Academic Scholarship Fund, provided that not more than three

5 percent (3%) flexibility is allowed from this section to Section

6 3.145

7 From General Revenue Fund (0101). \$22,076,666

8 From Lottery Proceeds Fund (0291). 3,500,000

9 From State Institutions Gift Trust Fund (0925). 2,000,000

10 Total. \$27,576,666

Section 3.050. To the Department of Higher Education and Workforce

2 Development

3 For the Higher Education Academic Scholarship Program pursuant to

4 Chapter 173, RSMo

5 From Academic Scholarship Fund (0840). \$29,076,666

Section 3.055. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the

4 Access Missouri Financial Assistance Fund, provided that not

5 more than three percent (3%) flexibility is allowed from this

6 section to Section 3.145

7 From General Revenue Fund (0101). \$56,954,385

8	From Lottery Proceeds Fund (0291).	16,416,667
9	From State Institutions Gift Trust Fund (0925).	2,000,000
10	From Missouri Student Grant Program Gift Fund (0272).	<u>50,000</u>
11	Total.	\$75,421,052

Section 3.060. To the Department of Higher Education and Workforce

2	Development	
3	For the Access Missouri Financial Assistance Program pursuant to	
4	Chapter 173, RSMo	
5	From Access Missouri Financial Assistance Fund (0791).	\$83,960,000

Section 3.065. To the Department of Higher Education and Workforce

2	Development	
3	Funds are to be transferred out of the State Treasury to the A+	
4	Schools Fund, provided that not more than three percent (3%)	
5	flexibility is allowed from this section to Section 3.145	
6	From General Revenue Fund (0101).	\$25,653,878
7	From Lottery Proceeds Fund (0291).	32,659,448
8	From State Institutions Gift Trust Fund (0925).	<u>2,000,000</u>
9	Total.	\$60,313,326

Section 3.070. To the Department of Higher Education and Workforce

2	Development	
3	For the A+ Schools Program, provided that any institution with enrolled	
4	students receiving such funds shall provide sufficient data to the	
5	Department of Higher Education and Workforce Development	
6	necessary for the department to submit year-end information	
7	which shall be delivered to the General Assembly by the	
8	department detailing data about the distribution and utilization	
9	of such funds to students, including the number of students who	
10	receive a zero award due to federal and other state aid	
11	From A+ Schools Fund (0955).	\$61,900,000

Section 3.075. To the Department of Higher Education and Workforce

2	Development	
3	Funds are to be transferred out of the State Treasury to the	
4	Fast-Track Workforce Incentive Grant Fund, provided that not	
5	more than three percent (3%) flexibility is allowed from this	
6	section to Section 3.145	
7	From General Revenue Fund (0101).	\$3,700,000
8	From Lottery Proceeds Fund (0291).	<u>1,000,000</u>
9	Total.	\$4,700,000

Section 3.080. To the Department of Higher Education and Workforce
Development

For the Fast-Track Workforce Incentive Grant Program, provided that
any Fast-Track Workforce Incentive Grant toward a scholarship
at a private four-year institution is limited to not more than the
in-state tuition and fees for the University of
Missouri-Columbia, and further provided that any Fast-Track
Workforce Incentive Grant toward a scholarship at a private
two-year institution is limited to not more than the in-state
tuition, fees, and charges at a most comparable program at any
Missouri two-year public community college or the State
Technical College of Missouri

From Fast-Track Workforce Incentive Grant Fund (0488). \$5,200,000

Section 3.095. To the Department of Higher Education and Workforce
Development

For Advanced Placement grants for Access Missouri Financial
Assistance Program and A+ Schools Program recipients

From AP Incentive Grant Fund (0983). \$100,000

Section 3.100. To the Department of Higher Education and Workforce
Development

For the Public Service Officer or Employee Survivor Grant Program
pursuant to Section 173.260, RSMo, provided that not more
than three percent (3%) flexibility is allowed from this section
to Section 3.145

From General Revenue Fund (0101). \$160,500

Section 3.105. To the Department of Higher Education and Workforce
Development

For the Veterans' Survivors Grant Program pursuant to Section
173.234, RSMo, provided that not more than three percent (3%)
flexibility is allowed from this section to Section 3.145

From General Revenue Fund (0101). \$325,000

Section 3.110. To the Department of Higher Education and Workforce
Development

For the Kids' Chance Scholarship Program pursuant to Chapter 173,
RSMo

From Kids' Chance Scholarship Fund (0878). \$15,000

Section 3.115. To the Department of Higher Education and Workforce

2 Development
 3 For the Minority and Underrepresented Environmental Literacy
 4 Program pursuant to Section 640.240, RSMo, provided that not
 5 more than three percent (3%) flexibility is allowed from this
 6 section to Section 3.145
 7 From General Revenue Fund (0101). \$36,964

Section 3.120. To the Department of Higher Education and Workforce

2 Development
 3 For the Missouri Guaranteed Student Loan Program, provided that not
 4 more than ten percent (10%) flexibility is allowed between
 5 personal service and expense and equipment
 6 Personal Service \$684,646
 7 Expense and Equipment. 2,480,017
 8 Default prevention activities. 640,000
 9 Payment of fees for collection of defaulted loans. 8,000,000
 10 Payment of penalties to the federal government associated with late
 11 deposit of default collections. 500,000
 12 From Guaranty Agency Operating Fund (0880)
 13 (Not to exceed 15.80 F.T.E.). \$12,304,663

Section 3.125. To the Department of Higher Education and Workforce

2 Development
 3 Funds are to be transferred out of the State Treasury to the
 4 Guaranty Agency Operating Fund
 5 From Federal Student Loan Reserve Fund (0881). \$15,000,000

Section 3.130. To the Department of Higher Education and Workforce

2 Development
 3 For purchase of defaulted loans, payment of default aversion fees,
 4 reimbursement to the federal government, and investment of
 5 funds in the Federal Student Loan Reserve Fund
 6 From Federal Student Loan Reserve Fund (0881). \$120,000,000

Section 3.135. To the Department of Higher Education and Workforce

2 Development
 3 For the transfer of refunds set off against debt as required by Section
 4 143.786, RSMo
 5 From Debt Offset Escrow Fund (0753). \$500,000

Section 3.140. To the Department of Higher Education and Workforce

2 Development
 3 Funds are to be transferred out of the State Treasury to the
 4 Federal Student Loan Reserve Fund
 5 From Guaranty Agency Operating Fund (0880). \$1,000,000

Section 3.145. To the Department of Higher Education and Workforce

2 Development
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Section 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (0101). \$1

Section 3.150. To the Department of Higher Education and Workforce

2 Development
 3 For the Division of Workforce Development
 4 For general administration of Workforce Development activities,
 5 provided that not more than ten percent (10%) flexibility is
 6 allowed between personal service and expense and equipment
 7 Personal Service. \$174,263
 8 Expense and Equipment. 31,329
 9 From General Revenue Fund (0101). 205,592
 10 Personal Service. \$18,899,858
 11 Expense and Equipment. 3,238,401
 12 From Job Development and Training Fund (0155). 22,138,259
 13 For the Show-Me Heroes Program
 14 From Show-Me Heroes Fund (0995). 500,000
 15 For funding for persons with autism through a contract with a Southeast
 16 Missouri organization concentrating on the maximization of
 17 giftedness, workforce transition skills, independent living skills,
 18 and employment support services, provided that not more than
 19 three percent (3%) flexibility is allowed from this section to
 20 Section 3.145
 21 From General Revenue Fund (0101). 220,000
 22 Total (Not to exceed 343.92 F.T.E.). \$23,063,851

Section 3.155. To the Department of Higher Education and Workforce

2 Development
 3 For the Certified Work Ready Community Program, provided that not
 4 more than three percent (3%) flexibility is allowed from this
 5 section to Section 3.145
 6 From General Revenue Fund (0101). \$100,000
 7 From Department of Higher Education and Workforce Development Federal
 8 Emergency Relief Fund (2315). 500,000
 9 For a statewide, competitively-bid virtual education program to provide
 10 high school students with career-focused virtual education

11	pathways and industry recognized credentials for in-demand	
12	industry sectors	
13	From General Revenue Fund (0101).	1,459,000
14	For the purpose of partnering with a comprehensive statewide math	
15	supplement programming vendor for grades six through Algebra	
16	II and for SAT and ACT preparation	
17	From General Revenue Fund (0101).	4,000,000
18	For an organization located in a city not within a county that provides	
19	cost-free education, training and apprenticeships for computer	
20	programming	
21	From General Revenue Fund (0101).	500,000
22	For an organization providing services in a city not within a county, that	
23	facilitates supplemental education programs, job development	
24	and training, and community service programs for	
25	under-resourced individuals	
26	From General Revenue Fund (0101).	600,000
27	For a Pre-Apprenticeship program within any city not within a county	
28	to assist minorities and women in the preparation for entry into	
29	construction contractor sponsored apprenticeship programs by	
30	providing curriculum that teaches core competencies the student	
31	will need before applying for a construction position	
32	From Job Development and Training Fund (0155).	300,000
33	For a historic local national organization, located within a city with	
34	more than four hundred thousand inhabitants and located in	
35	more than one county, which enables disadvantaged persons to	
36	obtain self-sufficiency through job training and entrepreneurship	
37	From Job Development and Training Fund (0155).	100,000
38	For a Workforce Pre-Apprenticeship training in a city with more than four	
39	hundred thousand inhabitants and located in more than one county	
40	to assist minorities and women in the preparation for entry into	
41	construction contractor sponsored apprenticeship programs by	
42	providing curriculum that teaches core competencies the student	
43	will need before applying for a construction position	
44	From Job Development and Training Fund (0155).	400,000
45	For job training and related activities	
46	From Department of Higher Education and Workforce Development Federal	
47	Stimulus Fund (2310).	630,000
48	From Department of Higher Education and Workforce Development Federal	

49	Emergency Relief Fund (2315).	85,500
50	From Job Development and Training Fund (0155).	66,595,665
51	From Special Employment Security Fund (0949).	1,000,000
52	For a nonprofit organization located in a city not within a county that	
53	provides youth and their family with mentorship as well as virtual	
54	or in-person educational opportunities relating to college	
55	preparedness, workforce development, and character preparation	
56	to foster academic success	
57	From Job Development and Training Fund (0155).	41,835
58	For administration of programs authorized and funded by the United	
59	States Department of Labor, such as Trade Adjustment	
60	Assistance (TAA), and provided that all funds shall be expended	
61	from discrete accounts and that no monies shall be expended for	
62	funding administration of these programs by the Division of	
63	Workforce Development	
64	From Job Development and Training Fund (0155).	8,000,000
65	For an organization that provides cost-free digital skills training, reentry	
66	services, and provides workforce development and employment	
67	services in western Missouri located in the following counties: a	
68	county with more than seven hundred thousand but fewer than	
69	eight hundred thousand inhabitants, a county with more than two	
70	hundred thirty thousand but fewer than two hundred sixty thousand	
71	inhabitants, and a county with more than eighty thousand but fewer	
72	than one hundred thousand inhabitants and with a county seat with	
73	more than seventy thousand but fewer than eighty thousand	
74	inhabitants	
75	From FMAP Enhancement Fund (0181).	1,000,000
76	For a 501(c)(3) located in a city not within a county that provides	
77	education and job skills development for strengthening students'	
78	economic understanding of capitalism and ability to participate	
79	and succeed in a capitalist economy	
80	From Job Development and Training Fund (0155).	<u>112,500</u>
81	Total	\$85,424,500

Section 3.160. To the Missouri University of Science and Technology

2	For phased expansion of Project Lead the Way in ten (10) southern	
3	Missouri counties, provided this funding serves as state match for	
4	federal funding, and provides pilot support for Project Lead the	
5	Way in a city with more than one thousand nine hundred but fewer	
6	than two thousand one hundred fifty inhabitants and that is the	
7	county seat of a county with more than twenty-two thousand but	

8 fewer than twenty-five thousand inhabitants and a county with
 9 more than thirty-five thousand but fewer than forty thousand
 10 inhabitants and with a county seat with more than five thousand
 11 but fewer than eight thousand inhabitants in affiliation with
 12 Missouri University of Science and Technology
 13 From General Revenue Fund (0101). \$250,000

Section 3.163. To the Department of Higher Education and Workforce
 2 Development
 3 For distribution to institutions of higher education and State Technical
 4 College for reimbursement of employer contributions to the
 5 Missouri State Employees' Retirement System (MOSERS) for
 6 only that portion of any employer contributions that correspond to
 7 the difference between the actual contribution rate and 23.51% for
 8 the fiscal year beginning July 1, 2022
 9 From General Revenue Fund (0101). \$11,000,000

Section 3.200. To the Department of Higher Education and Workforce
 2 Development
 3 For distribution to community colleges as provided in Section 163.191,
 4 RSMo, provided that not more than three percent (3%)
 5 flexibility is allowed from this section to Section 3.145
 6 From General Revenue Fund (0101). \$136,932,598
 7 From Lottery Proceeds Fund (0291). 10,489,991

8 For distribution to community colleges for the purpose of equity
 9 adjustments
 10 From General Revenue Fund (0101). 10,044,016

11 For maintenance and repair at community colleges, local matching
 12 funds must be provided on a 50/50 state/local match rate in
 13 order to be eligible for state funds
 14 From General Revenue Fund (0101). 4,396,718

15 For the payment of refunds set off against debt as required by Section
 16 143.786, RSMo
 17 From Debt Offset Escrow Fund (0753). 3,000,000
 18 Total. \$164,863,323

Section 3.205. To the State Technical College of Missouri, provided
 2 that not more than three percent (3%) flexibility is allowed from
 3 this section to Section 3.145
 4 All Expenditures
 5 From General Revenue Fund (0101). \$7,927,794
 6 From Lottery Proceeds Fund (0291). 536,217

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>30,000</u>
10	Total.	\$8,494,011

Section 3.210. To the University of Central Missouri, provided that not
 2 more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.145
 4 All Expenditures

5	From General Revenue Fund (0101).	\$54,435,104
6	From Lottery Proceeds Fund (0291).	6,050,959

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>225,000</u>
10	Total.	\$60,711,063

Section 3.215. To Southeast Missouri State University, provided that
 2 not more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.145
 4 All Expenditures

5	From General Revenue Fund (0101).	\$45,210,410
6	From Lottery Proceeds Fund (0291).	4,935,757

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>225,000</u>
10	Total.	\$50,371,167

Section 3.220. To Missouri State University, provided that not more
 2 than three percent (3%) flexibility is allowed from this section
 3 to Section 3.145
 4 All Expenditures

5	From General Revenue Fund (0101).	\$93,072,851
6	From Lottery Proceeds Fund (0291).	9,670,119

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>500,000</u>
10	Total.	\$103,242,970

Section 3.225. To Lincoln University, provided that not more than
 2 three percent (3%) flexibility is allowed from this section to
 3 Section 3.145
 4 All Expenditures

5	From General Revenue Fund (0101).	\$17,408,467
6	From Lottery Proceeds Fund (0291).	1,814,072
7	For the purpose of funding the federal match requirement in the areas of	
8	agriculture extension and/or research	
9	From General Revenue Fund (0101).	5,298,339
10	For the payment of refunds set off against debt as required by Section	
11	143.786, RSMo	
12	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
13	Total.	\$24,720,878

Section 3.230. To Truman State University, provided that not more

2	than three percent (3%) flexibility is allowed from this section	
3	to Section 3.145	
4	All Expenditures	
5	From General Revenue Fund (0101).	\$40,958,484
6	From Lottery Proceeds Fund (0291).	4,576,165
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
10	Total.	\$45,734,649

Section 3.235. To Northwest Missouri State University, provided that

2	not more than three percent (3%) flexibility is allowed from this	
3	section to Section 3.145	
4	All Expenditures	
5	From General Revenue Fund (0101).	\$30,743,623
6	From Lottery Proceeds Fund (0291).	3,342,740
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>250,000</u>
10	Total.	\$34,336,363

Section 3.240. To Missouri Southern State University, provided that

2	not more than three percent (3%) flexibility is allowed from this	
3	section to Section 3.145	
4	All Expenditures	
5	From General Revenue Fund (0101).	\$25,942,588
6	From Lottery Proceeds Fund (0291).	2,431,511
7	For a statewide program designed to increase collaboration and	
8	workforce opportunities via industry partnership in precision	

9	health and agricultural sciences	
10	From General Revenue Fund (0101).	2,300,000
11	For the payment of refunds set off against debt as required by Section	
12	143.786, RSMo	
13	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
14	Total.	\$30,874,099

Section 3.245. To Missouri Western State University, provided that not

2	more than three percent (3%) flexibility is allowed from this	
3	section to Section 3.145	
4	All Expenditures	
5	From General Revenue Fund (0101).	\$21,921,332
6	From Lottery Proceeds Fund (0291).	2,394,327
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>325,000</u>
10	Total.	\$24,640,659

Section 3.250. To Harris-Stowe State University, provided that not

2	more than three percent (3%) flexibility is allowed from this	
3	section to Section 3.145	
4	All Expenditures	
5	From General Revenue Fund (0101).	\$10,285,158
6	From Lottery Proceeds Fund (0291).	1,148,979
7	For the design and implementation of the Urban Policing Program to	
8	provide students real world law enforcement practice and	
9	de-escalation and anti-bias training for officers throughout	
10	Missouri	
11	From General Revenue Fund (0101).	500,000
12	For a program to provide training and education on entrepreneurship and	
13	entrepreneurial skills	
14	From Economic Development Advancement Fund (0783).	500,000
15	For the payment of refunds set off against debt as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
18	Total.	\$12,634,137

Section 3.255. To the University of Missouri

2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund (0101).	\$378,114,049
5	From Lottery Proceeds Fund (0291).	46,842,748
6	For the operation of its land-grant and extension activities or services	
7	From General Revenue Fund (0101).	30,000,000
8	For the Greenley Research Center for research related to the "Water	
9	Works for Agriculture in Missouri" initiative	
10	From General Revenue Fund (0101).	275,000
11	For the Fisher Delta Research Center	
12	From General Revenue Fund (0101).	1,000,000
13	For the University of Missouri School of Law Veterans Clinic	
14	From General Revenue Fund (0101).	325,000
15	For the payment of refunds set off against debt as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund (0753).	<u>1,400,000</u>
18	Total.	\$457,956,797

Section 3.260. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri - St.	
4	Louis	
5	From General Revenue Fund (0101).	\$550,000
6	For matching funds for a federal grant for a center located at the	
7	University of Missouri - St. Louis to assist startups in	
8	developing defense medicine technologies to meet the needs of	
9	U.S. military and security forces	
10	From General Revenue Fund (0101).	600,000
11	For matching funds for a federal grant for a center located at the	
12	University of Missouri - St. Louis to promote prevention, cure,	
13	and recovery from outbreaks of infectious disease and other	
14	health-related crises	
15	From General Revenue Fund (0101).	<u>250,000</u>
16	Total.	\$1,400,000

Section 3.265. To the University of Missouri

2	For the Missouri Telehealth Network, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	3.145	
5	All Expenditures	
6	From General Revenue Fund (0101).	\$437,640
7	For the purpose of creating and implementing up to eight (8) Extension	
8	for Community Healthcare Outcomes Programs. Four (4) of the	
9	programs shall focus on Hepatitis, Diabetes, Chronic Pain	
10	Management, and Childhood Asthma	
11	From General Revenue Fund (0101).	<u>1,500,000</u>
12	Total.	\$1,937,640

Section 3.270. To the University of Missouri

2	For a program of research into spinal cord injuries	
3	All Expenditures	
4	From Spinal Cord Injury Fund (0578).	\$1,500,000

Section 3.275. To the University of Missouri

2	For the treatment of renal disease in a statewide program, provided that	
3	not more than three percent (3%) flexibility is allowed from this	
4	section to Section 3.145	
5	All Expenditures	
6	From General Revenue Fund (0101).	\$1,750,000

Section 3.280. To the University of Missouri

2	For the State Historical Society, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	3.145	
5	All Expenditures	
6	From General Revenue Fund (0101).	\$3,604,228

Section 3.285. To the Board of Curators of the University of Missouri

2	For use by the University of Missouri pursuant to Sections 172.610	
3	through 172.720, RSMo	
4	From State Seminary Moneys Fund (0623).	\$275,000

PART 2

Section 3.300. To the Department of Higher Education and Workforce
 Development and public institutions of higher education
 In reference to all sections in Part 1 of this act:
 No funds shall be expended at public institutions of higher
 education that offer a tuition rate to any student with an unlawful
 immigration status in the United States that is less than the tuition
 rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce
 Development and public institutions of higher education
 In reference to all sections in Part 1 of this act:
 No scholarship funds shall be expended on behalf of students with
 an unlawful immigration status in the United States.

Section 3.310. To the Department of Higher Education and Workforce
 Development and public institutions of higher education
 In reference to all sections in Part 1 of this act:
 No funds shall be expended for or from any federal grant in
 furtherance of administrative costs greater than five percent (5%)
 of said federal grant amount or in accordance with grant
 guidelines.

Section 3.315. To the Department of Higher Education and Workforce
 Development and public institutions of higher education
 In reference to all sections in Part 1 of this act:
 No funds shall be expended in support of any general admission
 event that requires or inquires about COVID-19 vaccination status,
 or COVID-19 testing unless required by Missouri state statute or
 a Governor's emergency order.

PART 3

Section 3.400. To the Department of Higher Education and Workforce
 Development

Appendix of One-time Appropriations

Section	Line	Amount	F.T.E. Amount
3.005	9	\$169,363	0
3.010	7	\$8,000,000	0

7	3.010	17	\$450,000	0
8	3.015	6	\$31,496,061	0
9	3.020	6	\$100	0
10	3.120	7	\$49	0
11	3.150	8	\$13,030	0
12	3.150	11	\$1,500	0
13	3.155	17	\$4,000,000	0
14	3.155	26	\$600,000	0
15	3.155	47	\$630,000	0
16	3.155	75	\$1,000,000	0
17	3.280	6	\$120,000	0

Bill Totals

General Revenue Fund.....	\$1,056,465,824
Federal Funds.	140,849,820
Other Funds.....	<u>291,485,913</u>
Total.	\$1,488,801,557

✓